



**MAMMOTH LAKES FIRE PROTECTION DISTRICT  
STATION 1, 3150 MAIN STREET  
MAMMOTH LAKES, CA 93546**

**BOARD OF FIRE COMMISSIONERS  
AUGUST 16, 2022, 12:00PM  
MEETING AGENDA**

NOTE: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Fire District (760) 934-2300. Notification 48 hours prior to the meeting will enable the Fire District to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 13.102-35.104 ADA Title II)

NOTE: Materials related to an item on the agenda, submitted to the Fire District Board after distribution of the agenda packet are available for public inspection at the Fire District Office, 3150 Main Street, Mammoth Lakes, California during normal business hours.

NOTE: This meeting will be conducted pursuant to the provisions of Assembly Bill 361 which amends certain requirements of the Ralph M. Brown Act. While Fire Station 1 is still open to the public, it is strongly encouraged that you watch District meetings on the zoom link provided below.

MEETING LOCATION: 3150 Main Street, Mammoth Lakes, CA 93546

**ZOOM INFORMATION:**

*Join Zoom Meeting*

<https://us06web.zoom.us/j/87460469584?pwd=TDduMmp6MkVjWmc0aTN3YTg4OUVZdz09>

*Meeting ID: 874 6046 9584*

*Passcode: 978123*

*One tap mobile*

*+16694449171,,87460469584#,,, \*978123# US*

*+16699006833,,87460469584#,,, \*978123# US (San Jose)*

*Public comments can also be given through Zoom by logging in or dialing in and raising your hand.*

- 1) CALL TO ORDER – ROLL CALL
- 2) BOARD MEETING MINUTES
  - a) Approve the July 19<sup>th</sup>, 2022 Board Meeting minutes
- 3) SPECIAL PRESENTATIONS
  - a) None

4) GENERAL PUBLIC COMMENT

Any person may address the District Board on any subject pertaining to District business, which is not listed on the agenda. This comment is provided by the Ralph M. Brown Open Meeting Act (Government Code § 54950 *et seq.*) and may be limited to five minutes for any person addressing the Board.

5) CONSENT AGENDA

- a) No Consent Items

6) BUDGET

- a) Conduct the public hearing and adopt Resolution No. 2022-04: A Resolution of the Board of Commissioners of the Mammoth Lakes Fire Protection District Adopting an Operating Budget of Expenditures for the Period of July 1, 2022 to June 30, 2023
- b) Review of FY 22/23 Year-to-Date Budget Variance – Information only

7) OLD BUSINESS

- a) Review of draft ordinance for adopting the 2022 fire code, other relevant code sets, and local amendments prior to official readings – Updated draft ordinance following Board requests and legal review. First reading scheduled to occur at September Board meeting. – Information only
- b) Update on Cellular Tower at Fire Station #2 Implementation Status – Information only

8) NEW BUSINESS

- a) No items

9) CHIEF OFFICER AND STAFF REPORTS

- a) Chief Walker – Update on Water Tender 3381 Replacement Build Status – Information only

10) DISTRICT FIRE CHIEF REPORTS

- a) Receipt of General Counsel Contract Termination from J. Brent Richardson
- b) CalPERS net investment return for FY 21-22
- c) MLFPD Division Chief hiring update
- d) Test of the Wireless Emergency Alert System and simulation of wildland fire in the trails subdivision
- e) Status of wildland district and surrounding county response resources
- f) Current work with the Whitebark Institute and Eastern Sierra Climate and Communities Resilience Project

11) BOARD MEMBER COMMENTS

12) LEGAL COUNSEL ADVICE

13) MLFPD ASSOCIATION COMMENTS

- a) Report on 50<sup>th</sup> Annual Firefighters' Picnic

14) ANNOUNCEMENTS

15) ADMINISTRATIVE BUSINESS

- a) Next meeting scheduled for September 20, 2022

16) CLOSED SESSION

- a) Conference with Legal Counsel—Anticipated litigation: Significant exposure to litigation pursuant to paragraph (3) of subdivision (d)(2) of Section 54956.9: (one case).

17) ADJOURNMENT

This agenda was posted in public view on the Town of Mammoth Lakes public bulletin board, and at Mammoth Lakes Fire Protection District, Fire Stations 1 and 2, 3150 Main Street and 1574 Old Mammoth Road on August 12, 2022.



**MAMMOTH LAKES FIRE PROTECTION DISTRICT  
BOARD OF FIRE COMMISSIONERS  
MEETING MINUTES  
JULY 19, 2022**

- 1) CALL TO ORDER – ROLL CALL
  - a) *The meeting was called to order at 12:00pm.*
  - b) *Board members present: Roger Curry, Secretary; Carole Schilz, Vice Chair; John Mendel, Commissioner; Bret Bihler, Commissioner; Buck Wahl, Chair*
  - c) *MLFD staff present: Ales Tomaier, Division Chief; Natlie Morrow, Division Chief; Bob Rooks, Communications Specialist; Tyson Kaylor, Engineer; Frank Frievalt, Fire Chief; Caroline Sanderson, Office Manager*
  - d) *Association members present: Michael Payne*
  - e) *Legal counsel present: Brent Richardson*
- 2) APPROVAL OF MEETING MINUTES
  - a) Approval of June 21, 2022 regular meeting minutes (pages 4 – 7)
    - i) ***Roger Curry moved to approve the June 21 regular meeting minutes, John Mendel seconded the motion and the Board voted unanimously in favor.***
  - b) Approval of June 21, 2022 special meeting minutes (page 8)
    - i) ***Roger Curry moved to approve the June 21 special meeting minutes, John Mendel seconded the motion, and the Board voted unanimously in favor.***
  - c) Approval of June 20, 2022 special meeting minutes (page 9)
    - i) ***Carole Schilz moved to approve the June 20 special meeting minutes, Bret Bihler seconded, and the Board voted unanimously in favor.***
- 3) SPECIAL PRESENTATIONS – *None*
- 4) GENERAL PUBLIC COMMENT – *None*
- 5) CONSENT AGENDA – *None*
- 6) BUDGET
  - a) Budget Variance Non-Grant YTD (pages 10)
    - i) *Chief Frievalt reported that we hadn't entered the 2022-2023 budgeted amounts into QuickBooks yet, so the report included in the packet was only showing fiscal year expenses. He said that we would get the budgeted amounts populated soon.*
    - ii) *Chief Frievalt said that the preliminary budget showed the comparison of the previous year and the current year. He said that there was a slight gap in the information, but it would be available to the Board at the next meeting.*
  - b) Final 2022-2023 budget to be adopted August 16, 2022 (pages 11 – 12)
    - i) *Chief Frievalt explained that his recommendations and explanations for the final budget were in the far-right column.*

- ii) *Chief noted that the property tax revenue shown in the budget was based on the County's AB 8 projections.*
- iii) *He said that Excess ERAF was calculated based on the trend we've been seeing, which has been hovering around \$70,000.*
- iv) *Under Expenses, Chief Frievalt explained that he had adjusted the Fire Chief Salary category up since there would be a one-month overlap of the two Chiefs. The cushion also took into account Chief Frievalt's estimated vacation payout.*
- v) *The budgeted amount in Miscellaneous Consulting represents the fees that we anticipate owing to the Western Fire Chiefs Association for the Fire Chief recruitment process.*
- vi) *Chief Frievalt also increased the budget for Utilities since fuel, propane and electricity had gone up significantly during the last year.*
- vii) *Chief Frievalt reported that Natalie Morrow had been able to secure a \$750,000 hazard mitigation grant that includes a partial match, so he included the annual cost for the match in the Replacement Fund Transfer line item.*
- viii) *John Mendel asked if the budget accounted for any proposed wage increases, to which Chief Frievalt replied that since the new MOU didn't include any wage increases, neither did the budget. John Mendel mused about whether or not this was prudent considering we've increased wages several times in the last few years.*
- ix) *Carole Schilz added that she would like to congratulate Chief Morrow on securing the grant.*

## 7) OLD BUSINESS

- a) *Sprinkler requirements in MLFPD Local Ordinance, historical basis of requirements (page 13 – 14)*
  - i) *Chief Frievalt reported that his goal during the Board Meeting was to address three things: 1) The ability to apply ADU exceptions to additions, 2) Provide a general explanation about how we came up with our current requirements, and 3) Determine whether the Board was looking for a recommendation for changes to the ordinance during the current meeting.*
  - ii) *Mike Britton, a local architect who was attending the meeting, clarified that he wasn't looking for an explanation about ADUs, but rather to see the requirements for additions be more in-line with those of ADUs.*
  - iii) *Chief Frievalt discussed ADU legislation, noting that a large majority of it was drafted to help address the housing crisis in California. He said that strategies had been developed to help reduce barriers. He concluded by saying that if an addition did not meet the requirements of an ADU, he couldn't treat it as such.*
  - iv) *Chief Frievalt discussed the history of sprinkler requirements in our local ordinance.*
    - (1) *He said that he began working for the District in 2012, and in 2013, our local ordinance required that an entire structure be sprinklered if an addition took the total square footage to 5,000 feet or more.*
    - (2) *Chief Frievalt said that in 2016, the square footage was reduced by half, citing conditions such as climate, geology and topography.*
    - (3) *He further noted that we were seeing trends in recruitment and retention that were resulting in a decrease in incident response, but that the Town of Mammoth Lakes was still trying to increase development and economic growth.*

- (4) *Chief Frievalt said that he and Thom Heller were seeing a lot of addition permits back in 2016, but not a lot of plan reviews for large projects. He said that the two of them had been trying to address those requests as best they could, and that our current code was based on that analysis.*
- v) *Chief Frievalt said that he would like to propose suspending a recommendation from the Fire Marshal to change the current code until she had an opportunity to collaborate with the incoming Chief on the new ordinance adopting the California Fire Code.*
- vi) *Mike Britton clarified that he was really looking for a cost/benefit analysis of the code. For instance, he asked rhetorically what benefit we were really getting from just requiring sprinklers in an addition. Mr. Britton said he hadn't found any codes other than ours that were more stringent than the State of California.*
  - (1) *Chief Frievalt said that perhaps other districts had not adopted more stringent recommendations because they were limited administratively. He also added that Mammoth sees significantly more visitation than those counties and, at the same time, is seeing a decrease in incident response.*
  - (2) *In terms of the cost/benefit analysis, Chief Frievalt said that MLFD's main mission is to protect life and property from fire. He emphasized the trends in staffing again, and said that fixed systems were truly the least expensive way to increase fire protection.*

#### 8) NEW BUSINESS

- a) Non-action item review of draft ordinances prior to official first and second readings.
  - i) Local Ordinance (pages 15 – 44)
    - (1) *Natalie Morrow reported that she had included drafts of all of the ordinances in the agenda packet so the Board could familiarize themselves with them prior to the first reading in September.*
    - (2) *Chief Morrow also said that she aligned the code sections with the appropriate chapters in the California Fire Code.*
    - (3) *Carole Schilz asked if the draft of the local ordinance included all of the changes that Chief Morrow was recommending, to which Chief Morrow replied that it did.*
    - (4) *Chief Morrow also agreed to provide the Board with electronic copies (with mark-up) and hard copies of each ordinance.*
  - ii) Defensible Space and Abatement Ordinance (pages 45 – 55)
  - iii) Wildland Risk Exposure and Defensible Space Inspection (pages 56 – 58)
  - iv) Administrative Citation Program Ordinance (pages 59 – 67)
    - (1) Citation Notice (pages 68 – 69)
    - (2) Hardship Waiver (page 70)
    - (3) Hearing Request (page 71)
- b) Resolution for Approval of MOU between MLFPD and the Mammoth Lakes Firefighters Association, to be effective July 19, 2022 (pages 72 – 126)
  - i) *Chief Frievalt reported that both he and the Association felt that it was appropriate to leave the MOU essentially unchanged to make for an easier transition for the incoming Fire Chief. The new MOU does, however, incorporate some letters of intent (LOIs) that we have already been operating under.*

- ii) *Michael Payne also noted that there were some adjustments made to the salary schedule to bring us into compliance with CalPERS requirements regarding publicly available pay schedules.*
- iii) *Buck Wahl asked why wages in the 40-hour and 56-hour workweek schedules were different for the same positions. Caroline Sanderson replied that there were 2912 hours per year with a 56-hour week and 2080 in a year with the 40-hour week, so if 40 and 56-hour employees worked an entire year, their annual base salary would come out the same, even though their hourly wages differed.*
- iv) ***Carole Schilz moved to adopt the resolution, Bret Bihler seconded the motion, and the Board voted unanimously in favor.***
- c) Resolution for Approval of Fire Chief Employment Agreement, to be effective July 19, 2022 (pages 127 – 138)
  - i) *Carole Schilz read a prepared summary of the employment agreement and congratulated Chief Ales Tomaier on behalf of the Board.*
  - ii) ***John Mendel moved to approve the resolution, Carole Schilz seconded the motion, and the Board voted unanimously in favor.***
  - iii) *Buck Wahl said that he was sorry to see Chief Frievalt retire from the District, to which Chief Frievalt replied that he was confident that we were in good hands.*

9) REPORTS, REQUESTS, AND COMMUNICATIONS FOR BOARD REVIEW – *None*

10) DISTRICT CHIEF COMMENTS

- a) *Chief Frievalt congratulated Chief Tomaier and mentioned that there were some excellent candidates for the position, including Chief Morrow.*
- b) Retirement event postponed due to COVID-19 surge
  - i) *Chief Frievalt said he postponed his retirement celebration based on the trajectory of COVID cases in the County. He added that the Association should probably hold off on planning and advertising the picnic. He said that the COVID numbers were starting to look more favorable, and he was hopeful that we could start to pull back on some of the recent restrictions we put in place.*
- c) Chief Frievalt's remaining schedule:
  - i) In the office July 18-22
  - ii) Traveling July 25-29
  - iii) In the office August 1-3, traveling August 4-5
  - iv) Officially retire August 8, 2022
- d) What the District can expect:
  - i) Next week will be a transition week with the new Fire Chief
  - ii) *Chief Frievalt said that he had been working on a transition document and had reviewed it with Buck Wahl.*
  - iii) *My intent is for the new Chief to take over fully beginning 7/22/22 pm; we'll collaborate on any big decisions until then*
  - iv) *I'll be noticeably absent for a while (unless I'm still moving out); it's a good thing*
  - v) *Anne and I have no moving plans on the horizon yet*
  - vi) *Chief Frievalt didn't want anyone to feel pressure during the transition, which was why he would be noticeably absent. He didn't want to be a distraction for Chief Tomaier.*

- e) Transfer of Command Ceremony tentatively scheduled for August 11 in the afternoon
- f) Thank you to the Board, the Staff, the Association, and the Mammoth Lakes community for your support, professionally and personally, over nearly a decade. You're in good hands for the future – now go do great things.

11) BOARD MEMBER COMMENTS

- a) *Carole Schilz thanked Chief Frievalt for his ten years of service and said the Board couldn't have been as effective without his guidance.*
- b) *Bret Bihler said that he was still an active member of the department when Chief Frievalt started, and that he truly respected him for all the positive things he had done for MLFD.*
- c) *Roger Curry said that Chief Frievalt had left "some big shoes to fill," but that he felt that Chief Tomaier was up to the task.*
- d) *John Mendel said he respected Chief Frievalt's leadership, as well as his constant study of it.*
- e) *Buck Wahl said that working with Chief Frievalt had been an honor and a pleasure. He also thanked John Mendel and Carole Schilz for their participation in the Fire Chief recruitment process.*

12) LEGAL COUNSEL ADVICE – *None*

13) MLFPD FIREFIGHTER ASSOCIATION COMMENTS – *None*

14) ANNOUNCEMENTS – *None*

15) ADMINISTRATIVE BUSINESS

- a) Next meeting will be held on August 16, 2022
  - i) *Caroline Sanderson mentioned that the budget would be voted on at the next meeting. Carole Schilz announced that she would be absent for the August meeting, but Brent Richardson said that the budget could be adopted by a simple majority.*
- b) *John Mendel asked Michael Payne if he could report out at the next meeting about whether the concerns about the Fire Chief recruitment process had been addressed.*
  - i) *Michael Payne felt comfortable reporting that Association members had really appreciated the Board's presentation at Thursday Night Training about the recruitment/hiring process, and he said he felt that everyone was satisfied with the outcome.*
- c) *Chief Frievalt thanked Caroline Sanderson supporting him as Chief, and said he was grateful for her experience in Human Resources and her public relations skills.*

16) ADJOURNMENT – *The meeting was adjourned at 1:28pm.*

\_\_\_\_\_  
Commissioner Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name



Commissioner Signature

Date

\_\_\_\_\_  
Print Name



**MAMMOTH LAKES FIRE PROTECTION DISTRICT**

3150 Main Street  
Mammoth Lakes, CA 93546

**RESOLUTION NO. 2022-04**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE MAMMOTH LAKES FIRE PROTECTION DISTRICT ADOPTING AN OPERATING BUDGET OF EXPENDITURES FOR THE PERIOD OF JULY 1, 2022 TO JUNE 30, 2023**

**WHEREAS**, the Mammoth Lakes Fire Protection District is required to adopt the annual budget; and

**WHEREAS**, the Mammoth Lakes Fire Protection District has made a comprehensive review of the proposed budget submitted by the Fire Chief; and

**WHEREAS**, it is the finding and conclusion of the Board that the exhibits of anticipated revenues and expenditures for the year appear to be as accurate as possible for budgetary purposes

**NOW, THEREFORE, THE BOARD OF COMMISSIONERS OF THE MAMMOTH LAKES FIRE PROTECTION DISTRICT DOES RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:**

Section 1. That a public hearing was properly noticed and held on August 16, 2022.

Section 2. That the budget as submitted, amended, and summarized by fund, hereby is approved and adopted as the budget of the district for the year stated above, and a true and correct copy of the budget is attached as Exhibit "A".

Section 3. That the budget hereby approved and adopted shall be signed by the Chairman of the Board and made a part of the public records of the District.

Section 4. The resolution is effective immediately upon adoption.

PASSED, APPROVED AND ADOPTED this 16th day of August 22nd by the following vote:

AYES

NOES:

ABSTAINED:

ABSENT:

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Buck Wahl, Chairman, MLFPD Board of Fire Commissioners

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Attest, Caroline Sanderson, Clerk of the Board



MAMMOTH LAKES FIRE PROTECTION DISTRICT  
 3150 Main Street  
 Mammoth Lakes, CA 93546  
 Exhibit A: OPERATING BUDGET OF EXPENDITURES FOR THE PERIOD OF JULY 1, 2022 TO JUNE 30, 2023

## Mammoth Lakes Fire Protection District Fiscal Year 22/23 Final Budget - Non Grant

	Jul '20 - Jun 21 Budget	Jul '21 - Jun 22 Budget	Jul '22 - Jun 23 Final Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Property Tax Revenues			
Prop. Taxes - Curr. Sec.	3,324,006	3,598,232	3,691,121
Prop. Taxes - Curr. Unsec		0	0
Prop. Taxes - Suppl.		0	0
Prop. Taxes - Unitary		0	0
Homeowner Prop Tax Relief			0
Excess ERAF Distribution	0	70,500	0
<b>Total Property Tax Revenues</b>	<b>3,324,006</b>	<b>3,668,732</b>	<b>3,691,121</b>
Other Revenues			
Filing/Misc. Fees	30,000	78,000	78,000
Contributions	0	3,500	3,500
DIF revenue	50,000	300,000	
Rent - Paramedic	12,000	12,000	12,000
Mono Co. Chiefs	14,000	7,000	7,000
Assistance for hire	20,000	16,000	16,000
Ambulance income	11,825	2,000	2,000
<b>Total Other Revenues</b>	<b>137,825</b>	<b>418,500</b>	<b>118,500</b>
Interest Income			
Int LAIF operating	7,500	10,000	10,000
Int. Mono County	3,000	5,000	5,000
<b>Total Interest Income</b>	<b>10,500</b>	<b>15,000</b>	<b>15,000</b>
<b>Total Income</b>	<b>3,472,331</b>	<b>4,102,232</b>	<b>3,824,621</b>
<b>Gross Profit</b>	<b>3,472,331</b>	<b>4,102,232</b>	<b>3,824,621</b>
<b>Expense</b>			
Personnel Costs			
Wages - Chief	145,105	162,237	196,987
Wages - Division Chief	331,907	402,069	402,069
Wages - DC Coverage	8,000	8,000	8,000
Wages - Admin Aid	63,544	77,641	77,641
Wages - Firefighter FT	290,388	332,379	349,997
Wages - Firefighter PT	271,788	324,178	324,178
Extra Help	51,000	66,300	66,300
Overtime FT & PT	50,000	68,479	68,479
Employee Retirement PERS	311,688	381,960	381,960
Retirement 401a	20,000	23,112	23,112
Retirement volunteer incentive	15,500	15,500	15,500
Insurance - Health/Vision	262,500	262,500	262,500
Insurance - Workers Comp.	143,644	159,151	159,151
Assistance for Hire	20,000	16,000	16,000
Payroll taxes	65,300	78,418	78,418
Volunteer incentives	8,000	10,000	10,000
Volunteer - Captains	16,000	20,558	20,558
Volunteer - Firefighter	60,000	77,042	77,042
Insurance - Vol. Life	5,500	5,600	5,600
Personnel Costs - Other			0
<b>Total Personnel Costs</b>	<b>2,139,864</b>	<b>2,491,124</b>	<b>2,543,492</b>
<b>5300 - Admin Expenses</b>			

Legal	20,000	30,000	30,000
Accounting	8,000	10,000	10,000
Audit	11,200	12,000	12,000
Misc. Consulting	3,000	6,000	30,778
Publications	5,500	12,500	12,500
Uniforms and clothing	12,000	12,000	12,000
Food	20,000	23,000	23,000
Office Supplies/Postage	6,500	6,500	6,500
Office equipment/furnishings	10,000	10,000	10,000
Insurance - liability	33,000	36,000	70,000
Memberships	7,000	9,500	9,500
Transportation and Travel	20,000	25,000	25,000
<b>Total 5300 · Admin Expenses</b>	<b>156,200</b>	<b>192,500</b>	<b>251,278</b>
<b>5400 · Logistics</b>			
Safety Gear/PPE			
5413 · SCBAs - Compress	2,000	3,500	3,500
Safety Gear/PPE - Other	23,000	46,000	23,000
<b>Total Safety Gear/PPE</b>	<b>25,000</b>	<b>49,500</b>	<b>26,500</b>
Comm. Repairs/Radio	22,000	325,000	25,000
Buildings and Grounds	65,000	65,000	65,000
Medical Supplies	6,000	7,000	7,000
Computer Supplies	22,400	22,400	22,400
IT Support	32,000	70,000	70,000
Small Tools/Equipment	13,000	15,000	35,000
Hydrants	4,500	4,500	4,500
Ambulance	1,300	1,000	1,000
Equipment Maintenance	138,000	138,000	108,000
Certification - Apparatus	4,000	4,200	4,200
<b>Total 5400 · Logistics</b>	<b>333,200</b>	<b>701,600</b>	<b>368,600</b>
<b>5600 · Prevention</b>			
Fire Safe Council	3,000	3,000	3,000
Fuels/Hydrants Management	10,000		
Prevention and Education	20,000	24,000	24,000
HazMat			
	2,000	5,000	5,000
<b>Total 5600 · Prevention</b>	<b>35,000</b>	<b>32,000</b>	<b>32,000</b>
<b>5700 · Training</b>			
5705 · Emergency Mgmt	0		
Medical exams/DOT	15,000	15,000	15,000
Training	80,000	95,000	80,000
<b>Total 5700 · Training</b>	<b>95,000</b>	<b>110,000</b>	<b>95,000</b>
<b>5500 · Utilities</b>			
Fuel and Oil	20,000	20,000	31,396
Electricity	22,000	26,000	37,210
Propane	25,000	30,000	47,674
Water	5,500	5,500	5,500
Phones	20,000	27,500	27,500
<b>Total 5500 · Utilities</b>	<b>92,500</b>	<b>109,000</b>	<b>149,280</b>
<b>Mono County Admin Charge</b>	<b>106,565</b>	<b>112,000</b>	<b>112,000</b>
<b>Sta 1 lease payment</b>	<b>262,644</b>	<b>0</b>	<b></b>
<b>Replacement Fund Transfer</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>Total Expense</b>	<b>3,470,973</b>	<b>3,998,224</b>	<b>3,801,650</b>
<b>Net Ordinary Income</b>	<b>1,358</b>	<b>104,008</b>	<b>22,971</b>
<b>Net Income</b>	<b>1,358</b>	<b>104,008</b>	<b>22,971</b>

**Mammoth Lakes Fire Protection District**  
**Budget Variance - Non-Grant**  
**July 2022 through June 2023**

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Property Tax Revenues</b>			
Prop. Taxes - Curr. Sec.	0	3,691,121	0%
Prop. Taxes - Curr. Unsec	0	0	0%
Prop. Taxes - Suppl.	0	0	0%
Prop. Taxes - Unitary	0	0	0%
Homeowner Prop Tax Relief	0	0	0%
Excess ERAF Distribution	0	0	0%
<b>Total Property Tax Revenues</b>	<b>0</b>	<b>3,691,121</b>	<b>0%</b>
<b>Other Revenues</b>			
Filing/Misc. Fees	8,733	78,000	11%
Contributions	0	3,500	0%
Rent - Paramedic	0	12,000	0%
Mono Co. Chiefs	0	7,000	0%
Assistance for hire	0	16,000	0%
Ambulance income	3,818	2,000	191%
<b>Total Other Revenues</b>	<b>12,551</b>	<b>118,500</b>	<b>11%</b>
<b>Interest Income</b>			
Int LAIF operating	4,099	10,000	41%
Int. Mono County	0	5,000	0%
<b>Total Interest Income</b>	<b>4,099</b>	<b>15,000</b>	<b>27%</b>
<b>Total Income</b>	<b>16,650</b>	<b>3,824,621</b>	<b>0%</b>
<b>Gross Profit</b>	<b>16,650</b>	<b>3,824,621</b>	<b>0%</b>
<b>Expense</b>			
<b>Personnel Costs</b>			
Wages - Chief	25,472	196,987	13%
Wages - Division Chief	62,312	402,069	15%
Wages - DC Coverage	0	8,000	0%
Wages - Admin Aid	10,552	77,641	14%
Wages - Firefighter FT	73,586	349,997	21%
Wages - Firefighter PT	51,224	324,178	16%
Extra Help	29,226	66,300	44%
Overtime FT & PT	12,073	68,479	18%
Employee Retirement PERS	253,696	381,960	66%
Retirement 401a	4,158	23,112	18%
Retirement volunteer incentive	0	15,500	0%
Insurance - Health/Vision	20,603	262,500	8%
Insurance - Workers Comp.	0	159,151	0%
Assistance for Hire	0	16,000	0%
Payroll taxes	9,044	78,418	12%
Volunteer incentives	648	10,000	6%

**Mammoth Lakes Fire Protection District**  
**Budget Variance - Non-Grant**  
**July 2022 through June 2023**

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>% of Budget</u>
Volunteer - Captains	0	20,558	0%
Volunteer - Firefighter	0	77,042	0%
Insurance - Vol. Life	539	5,600	10%
Personnel Costs - Other	0	0	0%
<b>Total Personnel Costs</b>	<b>553,132</b>	<b>2,543,492</b>	<b>22%</b>
<b>5300 · Admin Expenses</b>			
Legal	2,159	30,000	7%
Accounting	0	10,000	0%
Audit	0	12,000	0%
Misc. Consulting	250	30,778	1%
Publications	0	12,500	0%
Uniforms and clothing	222	12,000	2%
Food	1,932	23,000	8%
Office Supplies/Postage	241	6,500	4%
Office equipment/furnishings	720	10,000	7%
Insurance - liability	23,178	70,000	33%
Memberships	208	9,500	2%
Transportation and Travel	100	25,000	0%
<b>Total 5300 · Admin Expenses</b>	<b>29,009</b>	<b>251,278</b>	<b>12%</b>
<b>5400 · Logistics</b>			
<b>Safety Gear/PPE</b>			
5413 · SCBAs - Compressors	0	3,500	0%
Safety Gear/PPE - Other	0	23,000	0%
<b>Total Safety Gear/PPE</b>	<b>0</b>	<b>26,500</b>	<b>0%</b>
Comm. Repairs/Radio	394	25,000	2%
Buildings and Grounds	2,207	65,000	3%
Medical Supplies	2,422	7,000	35%
Computer Supplies	0	22,400	0%
IT Support	8,007	70,000	11%
Small Tools/Equipment	286	35,000	1%
Hydrants	2,447	4,500	54%
Ambulance	0	1,000	0%
Equipment Maintenance	10,896	108,000	10%
Certification - Apparatus	0	4,200	0%
<b>Total 5400 · Logistics</b>	<b>26,659</b>	<b>368,600</b>	<b>7%</b>
<b>5600 · Prevention</b>			
Fire Safe Council	0	3,000	0%
Prevention and Education	2,945	24,000	12%
HazMat	0	5,000	0%
<b>Total 5600 · Prevention</b>	<b>2,945</b>	<b>32,000</b>	<b>9%</b>

**Mammoth Lakes Fire Protection District**  
**Budget Variance - Non-Grant**  
**July 2022 through June 2023**

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>% of Budget</u>
<b>5700 · Training</b>			
Medical exams/DOT	153	15,000	1%
Training	5,121	80,000	6%
<b>Total 5700 · Training</b>	<u>5,273</u>	<u>95,000</u>	<u>6%</u>
<b>5500 · Utilities</b>			
Fuel and Oil	3,863	31,396	12%
Electricity	2,707	37,210	7%
Propane	12	47,674	0%
Water	487	5,500	9%
Phones	3,301	27,500	12%
<b>Total 5500 · Utilities</b>	<u>10,370</u>	<u>149,280</u>	<u>7%</u>
<b>Mono County Admin Charge</b>	0	112,000	0%
<b>Replacement Fund Transfer</b>	0	250,000	0%
<b>Total Expense</b>	<u>627,388</u>	<u>3,801,650</u>	<u>17%</u>
<b>Net Ordinary Income</b>	<u>-610,737</u>	<u>22,971</u>	<u>-2,659%</u>
<b>Net Income</b>	<u><b>-610,737</b></u>	<u><b>22,971</b></u>	<u><b>-2,659%</b></u>

JAMISON & CHAPPEL  
BEAUMONT

ATTORNEYS AT LAW  
A PROFESSIONAL CORPORATION

JOHN O. JAMISON (1948-2006)  
GREGORY M. CHAPPEL, OF COUNSEL  
NANETTE M. BEAUMONT  
J. BRENT RICHARDSON

49430 ROAD 426, SUITE F  
POST OFFICE BOX 517  
OAKHURST, CALIFORNIA 93644-0517  
TELEPHONE: (559) 683-2950  
FACSIMILE: (559) 683-2975

August 2, 2022

Mr. Buck Wahl, Chairperson  
Mr. Ales Tomaier, Fire Chief  
MAMMOTH LAKES FIRE PROTECTION DISTRICT  
P.O. Box 5  
Mammoth Lakes, CA 63546

Re: General Counsel Contract Termination

Dear Messrs. Wahl and Tomaier:

This will confirm our telephone conversations where in I informed you that I will be leaving Jamison Chappel & Beaumont to work for a different law firm. This will confirm that we agreed that the contract will be terminated as of the end of the work day on August 12, 2022. We also discussed that it might be possible for me to act as interim General Counsel to the board after I start with the new firm, as they have already done so in the past.

It has been a pleasure serving you and the Board. Please contact me immediately should this differ from your understanding.

Very truly yours,

JAMISON CHAPPEL & BEAUMONT



J. BRENT RICHARDSON

JBR/erj





# CalPERS Announces Preliminary Net Investment Return of -6.1% for the 2021-22 Fiscal Year

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July 20, 2022

Communications & Stakeholder Relations

Contact: Megan White, Information Officer

(916) 795-3991 - [newsroom@calpers.ca.gov](mailto:newsroom@calpers.ca.gov)

## Challenging global public markets, strong private market returns lead to varied performance

**SACRAMENTO, Calif.** – Tumultuous global markets played a role in CalPERS' first loss since the global financial crisis of 2009, as the System today announced a preliminary -6.1% net return on investments for the 12-month period that ended June 30, 2022. Assets stood at \$440 billion at the end of the fiscal year.

"We've done a lot of work in recent years to plan and prepare for difficult conditions," said CalPERS Chief Executive Officer Marcie Frost. "Despite the market conditions and their impact on our returns, we're focused on long-term performance and our members can be confident that their retirement is safe and secure."

Volatile global financial markets, geopolitical instability, domestic interest rate hikes, and inflation all have had an impact on public market returns. CalPERS' investments in global public stocks returned -13.1%, while fixed income investments returned -14.5%. Public market investments make up roughly 79% of the CalPERS' total fund. CalPERS' private market investments fared much better, with private equity and real assets sectors returning 21.3% and 24.1%, respectively.

"This is a unique moment in the financial markets, and we've seen a deviation from some investing fundamentals," said CalPERS Chief Investment Officer Nicole Musicco. "For instance, our traditional diversification strategies were less effective than expected, as we saw both public equity and fixed income assets fall in tandem. But despite a challenging year, we were

able to outperform our total fund benchmark by 90 basis points and provide strong returns from our private market asset classes. These are bright spots that we can build on as we implement our new strategic asset allocation and increase our exposure to private market assets."

Total fund annualized returns for the 5-year period ending June 30, 2022 stood at 6.7%, the 10-year period at 7.7%, the 20-year period at 6.9%, and 30-year period at 7.7%.

Asset Class	Net Rate of Return	Policy Benchmark
Total Fund	-6.1%	-7.0%
Public Equity	-13.1%	-13.2%
Fixed Income	-14.5%	-14.5%
Private Equity*	21.3%	8.3%
Real Assets*	24.1%	27.1%
Liquidity	0.3%	0.1%

\* Private market asset valuations lag one quarter and are as of March 31, 2022.

With CalPERS' discount rate of 6.8% and this year's preliminary return of -6.1%, the estimated overall funded status stands at 72%.

The official total fund performance numbers go through multiple layers of review and oversight. View the [Total Fund and Benchmark Performance Calculation – Wilshire Associates \(PDF\)](#) for more information.

CalPERS' 2021-22 final fiscal year investment performance will be calculated based on audited figures and will be reflected in contribution levels for the State of California and school districts in fiscal year 2023-24, and for contracting cities, counties, and special districts in fiscal year 2024-25.

The ending value of the fund is based on several factors and not investment performance alone. Contributions made to CalPERS from employers and employees, monthly payments made to retirees, investment fees, and the performance of its investments, among other factors, all influence the ending total value of the PERF.

###

#### **MEDIA ADVISORY**

What: Media availability to discuss fiscal year investment returns

Who: CalPERS CEO, CIO, senior investment office staff

When: Wednesday, July 20, at 10 a.m. PT.

Format: Credentialed media only; call 800-369-3154. Password: CalPERS

## About CalPERS

For more than eight decades, CalPERS has built retirement and health security for state, school, and public agency members who invest their lifework in public service. Our pension fund serves more than 2 million members in the CalPERS retirement system and administers benefits for more than 1.5 million members and their families in our health program, making us the largest defined-benefit public pension in the U.S. CalPERS' total fund market value currently stands at approximately \$442 billion. For more information, visit [www.calpers.ca.gov](http://www.calpers.ca.gov).